

Lake County Department of Community Services

# **FY 2011-12 ONE YEAR ACTION PLAN**

## **Community Development Block Grant Program Year 2**



Prepared for the Lake County Board of County Commissioners

Jennifer Hill, Chairman, District 1  
Sean M. Parks, District 2  
Jimmy Conner, District 3,  
Leslie Campione, District 4  
Welton G. Cadwell, District 5

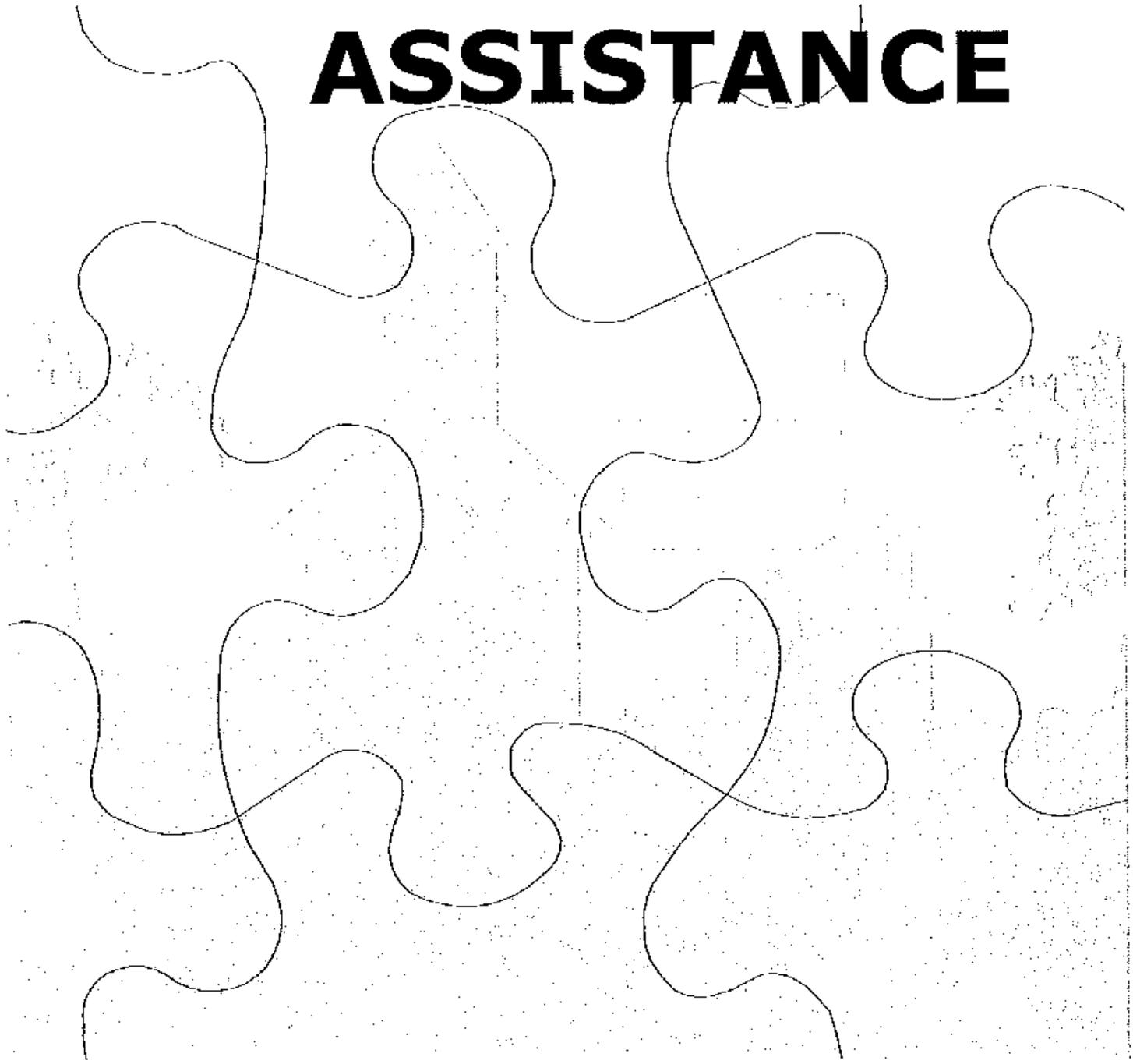
Lake County Department Community Services

# **FY 2011-12 ONE YEAR ACTION PLAN**

**Community Development Block Grant  
Program Year 2**

Lake County Department of Community Development  
January 2011, February, March  
Lake County Department of Community Services

# **SF-424 APPLICATION FOR FEDERAL ASSISTANCE**





# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee Information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 00/00/2011		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	
Date Received by HUD		Federal Identifier		<input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non Construction	
Applicant Information Lake County P.O. Box 7800 Tavares 32778		Florida Board of County Commissioners Department of Community Services Housing Services		12069 079214136	
Employer Identification Number (EIN):		Lake		Specify Other Type If necessary:	
59-000695		Applicant Type: County		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant		14,218 Entitlement Grant			
CDBG Project Titles Program Year 2011 One Year Action Plan		Description of Areas Affected by CDBG Project(s) Countywide including Tavares, Montclair, Lady Lake, Leesburg, Okahumpka, Yalaha, Leesburg, Altoona, Umatilla and Sorrento			
\$CDBG Grant Amount \$923,545		\$Add'l HUD Grant		Section 8 Housing Choice Vouchers \$2,953,865	
\$Add'l Federal Funds Leveraged \$70,000 Annually from McKinney-Vento Shelter Care Grant		\$Add'l State Funds \$			
\$Locally Leveraged Funds \$		\$Add'l State Funds Leveraged \$			
\$Anticipated Program Income \$0		\$Other \$0			
\$Total Funds Leveraged for CDBG Based Projects \$					
Home Investment Partnerships Program:		14,239 HOME			
HOME Project Titles		Description of Areas Affected by HOME Project(s)			
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged			
\$Locally Leveraged Funds		\$Grantee Funds Leveraged			

\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOME-based Project(s)		
Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

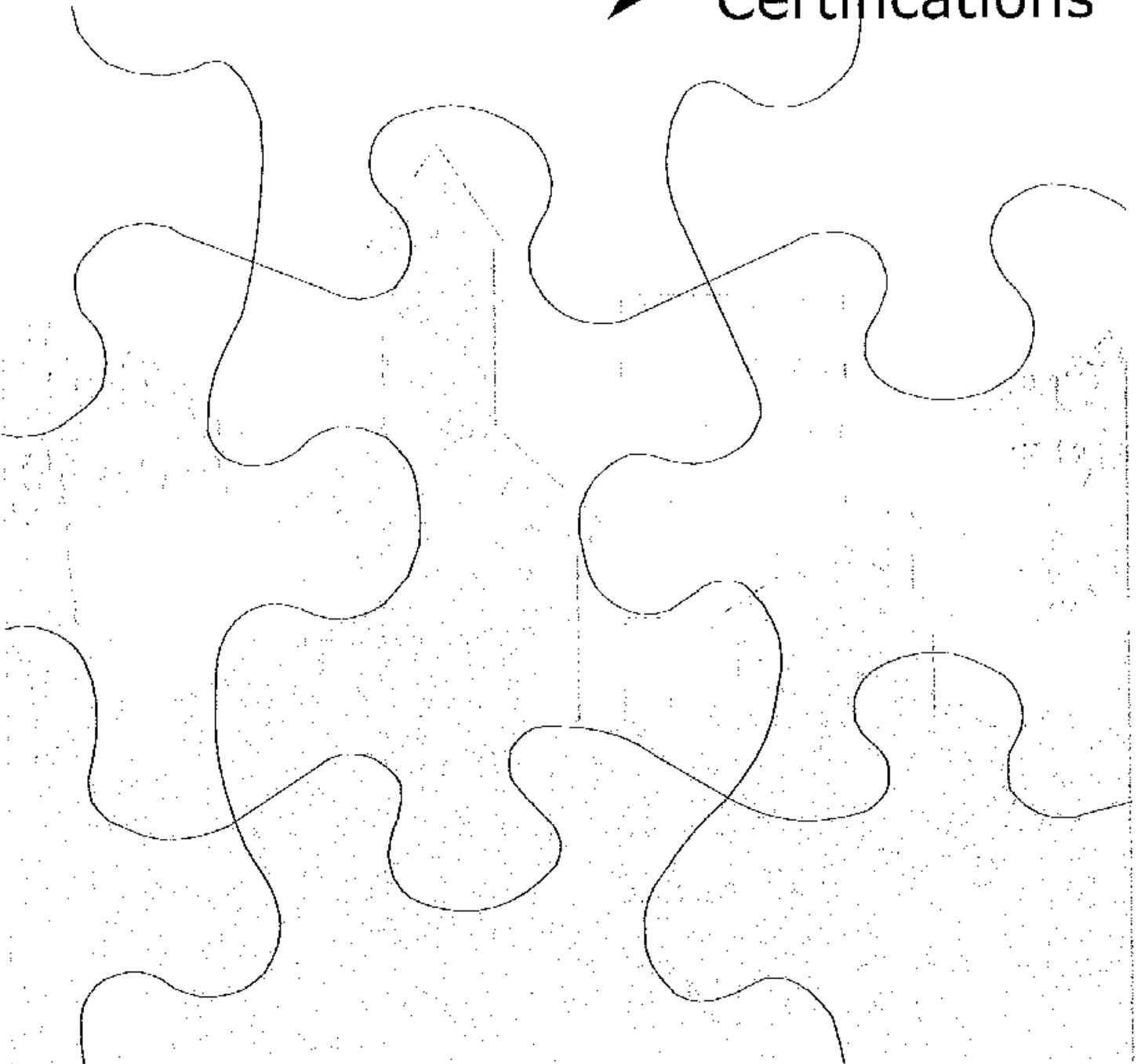
Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application	
Cheryl Howell	362-742-8519
Signature of Authorized Representative	Date Signed
Jennifer Hill, Chairman, Lake County Board of County Commissioners	7/22/11

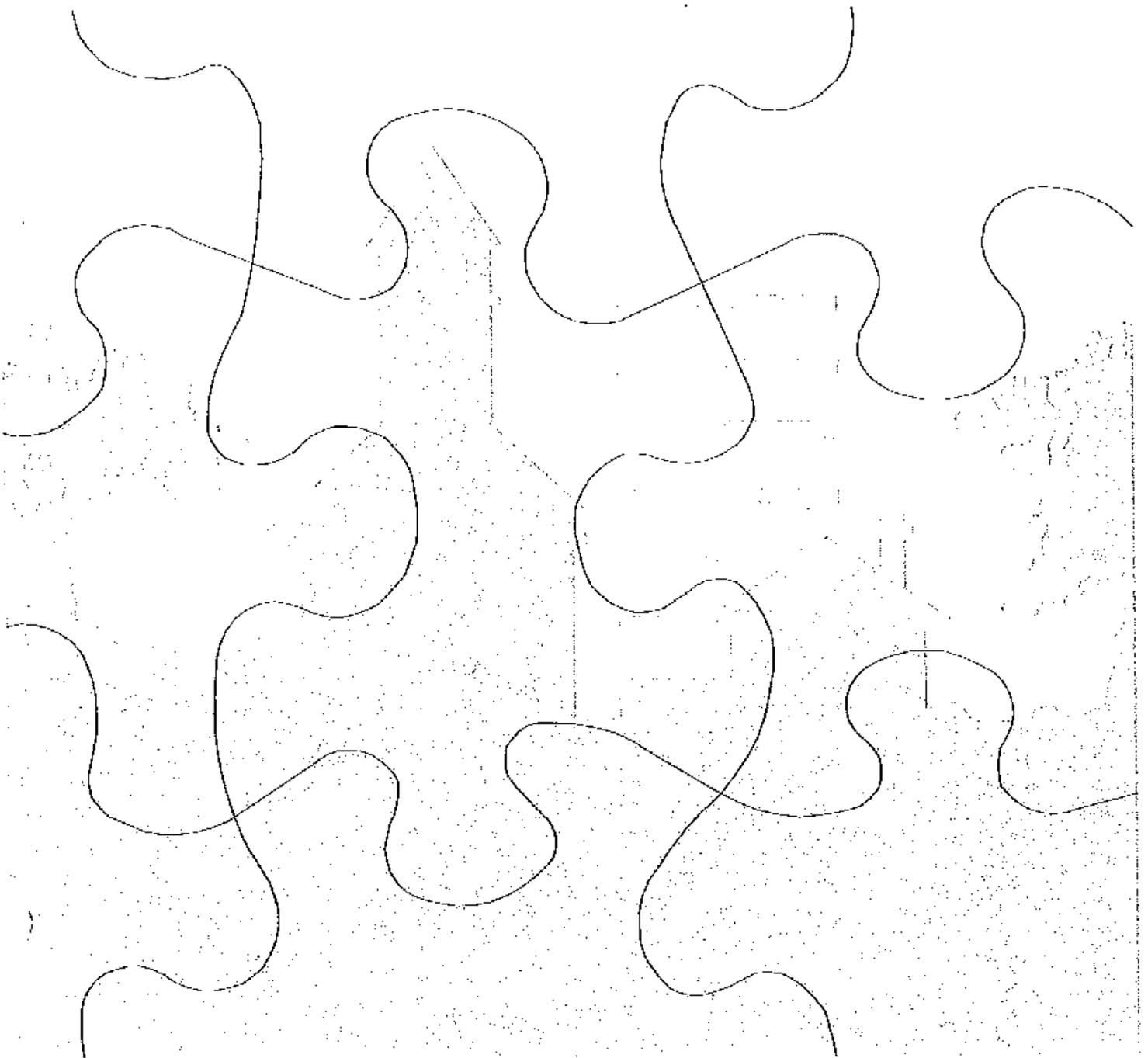
# SECTIONS

- SF-424
- Narrative Responses
  - Projects
  - Certifications





# NARRATIVE RESPONSES





# Second Program Year Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### **Executive Summary**

**The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.**

#### **Program Year 2 Action Plan Executive Summary:**

##### **Objectives and Outcomes**

Lake County is eligible for funding under the Community Development Block Grant (CDBG), NSP1 Entitlement, and NSP3 Entitlement. Lake County has formed a partnership with local jurisdictions called Urban County Partners. Lake County and the Urban County Partners form a unified approach to addressing the housing challenges in Lake County. The Federal funds must be expended to achieve the following goals for low-income households and/or predominantly low-income areas:

1. Provide decent housing
2. Create suitable living environments
3. Expand economic opportunities

The Annual Action Plan describes how Federal Funds are expected to be utilized to address priority needs and goals identified in the Consolidated Plan.

The table on the next page outlines the activities that Lake County intends to implement in PY 2011 along with the applicable objectives and outcomes. Line items for staff costs and administration are not included.

One hundred percent (100%) of the activities funded from FY 2011-12 CDBG funds will benefit low and moderate income persons.

Activity	Objective	Time Frame (Years)	Outcome Category	Specific Outcome Indicator	Measure
<b>PUBLIC FACILITIES</b>					
Community Projects Urban County Partners	Suitable Living Environment	5+	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,604
Umatilla Water (Phase 1)	Suitable Living Environment	2+	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	164
<b>PUBLIC SERVICES</b>					
Prescription Assistance	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	325
Community Health Care Coordinator	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	2,000
<b>HOUSING</b>					
Home Repair/Replacement	Decent Housing	1	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	5
Mobile Home Replacement	Decent Housing	1	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	2
<b>ECONOMIC DEVELOPMENT</b>					
Economic Development Pilot Programs	Expand Economic Opportunities	1	Sustainability: Promoting Livable or Viable Communities	Number of jobs created/retained to low and moderate income residents.	10

**Goal #1 - Create a suitable living environment**

This objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment (such as poor quality infrastructure) to social issues such as crime prevention, literacy or elderly health services.

**Goal #2 - Provide decent housing**

This objective focuses on housing programs where the purpose of the program is to meet individual, family, or community needs and not programs where housing is a component of a larger effort, since such programs would be more appropriately classified under suitable living environment.

**Goal #3 - Create economic opportunities**

This objective applies to the types of activities related to economic development, job revitalization, or job creation.

### **Evaluation of Past Performance**

The summaries below reports upon the progress of Lake County's FY 2010-11 activities as of July 5, 2011.

#### **Joe Swaffer Park – Town of Astatula**

The completion of Joe Swaffer Park encountered several delays one of which involved changing the equipment plans for the park. The Town decided to add equipment for not only elementary school aged children, but also middle school aged children and adults. Commercial grade soccer goals were installed for a new soccer field and several pieces of exercise equipment for adults. Delivery of the equipment was delayed several times extending the project completion date. The project is now complete and being used by the community.

#### **Sidewalk Project – Town of Astatula**

This project also incurred delays due to lack of interest from contractors. A contractor was finally selected and the sidewalk construction has been completed. However, the placement of the sidewalks has changed from the original plan, but remains in the same vicinity. Additional sidewalks in this area are still needed to complete the walkability of this community.

#### **Umatilla Community Center – Solar Light Project**

As a safety precaution for the Community Center, a total of five solar lights were installed to illuminate the parking lot. The lights are solar powered which is a great cost savings to the Community Center in addition to the safety the lights provide for evening activities and meetings. This project is complete and the lights are functioning properly.

#### **Aesop's Park, Phase I – City of Tavares**

The park restrooms were completely renovated to ADA specifications. This project has been completed. Phase II of the project is expected to begin in the coming months.

#### **Yalaha Community Center**

The Yalaha Community Center has endured several years of changes and delays and is very anxious to get this project started. This community suffers from an increased unemployment rate, poverty and pocket areas of drug use and crime. The original community center has been torn down in preparation of the construction of a new facility. The Community Club is working to solidify partnership with The Boys & Girls Club and Community Action Agency to provide much needed services to the Yalaha Community. In addition, the Community Center is looking at the possibility of starting a small business to help cover part of the expenses of running the center. These proceedings are currently taking place and the project is expected to move forward in the coming months.

### **Okahumpka Community Center – Rosenwald School**

This structure was built as a Rosenwald School in 1917 and is intended to be used as a community center. As part of the preservation of this structure, the National Trust for Historic Preservation was contacted and has suggested the club apply for several different grants to assist with the rehabilitation. The rehabilitation work has been bid out and the project is expected to be completed by September 2011.

### **Easter Seals Water Tank – Camp Challenge**

This project has been bid out and contracts will be signed within the next thirty days. Installation of the water tank will be expedited due to summer campers coming into the camp. This project is expected to be completed by the end of August.

### **Women’s Wellness Center**

Engineering and architectural design is complete and the project has been bid out. Contract is expected to be awarded in June and construction to begin shortly after. This project is expected to be completed by September 2011.

### **Altoona Charter School**

This project is currently under design to be a four phase construction project to rehabilitate the building. An architect has submitted a cost estimate for services and the construction bid documents are to be prepared in the next few weeks. The first phase of construction is expected to be completed by the end of the year.

### **Sorrento Park**

**Sorrento Park is in the contract approval stage and will begin construction in the next 30 days.** Currently the park restrooms are out of service and vandalized due to lack of doors. The park restrooms will be completely renovated to ADA requirements including Institutional grade materials. This project will be completed by September 30, 2011.

### **Lady Lake Road Resurfacing**

This project is underway and expected to be completed by September 30, 2011.

### **Aesop’s Park Phase II – City of Tavares**

This project is underway and expected to be completed by September 30, 2011.

### **Montclair Community Center**

Harvest House Community Development Corporation is working on agreements with partnering agencies to provide services to the community. A location has yet to be determined, but there are several prospects available. Housing staff is working closely with Harvest House to develop a plan of action and determine Project is expected to be completed by the end of 2011.

### **Community Health Care Worker**

The Community Health Care program will improve access to and information about available health care resources in minority neighborhoods.  
Prescription Assistance Program

### **Prescription Assistance Program**

The Prescription Assistance Program covers the cost of prescriptions for low income individuals through the Lake County Health Department. So far this year 3,008 prescriptions have been filled for 325 low income individuals.

### **Emergency Home Repair Program**

Five home repairs have been completed and ten others underway. Staff is compiling a list of mobile homes for repair next year fiscal year.

Throughout the history of Lake County's CDBG program, the County has attempted to maximize citizen participation by posting hearing notices and planning and reporting documents on the County's website as well as publishing display advertisements in newspapers.

### **Summary of Comments Received and Responses**

No comments were received during the preparation of this Action Plan, and there were no public comments made at the public hearing held on July 1, 2011.

Public comments and/or responses will be included should any be received prior to or during the July 1, 2011 public hearing.

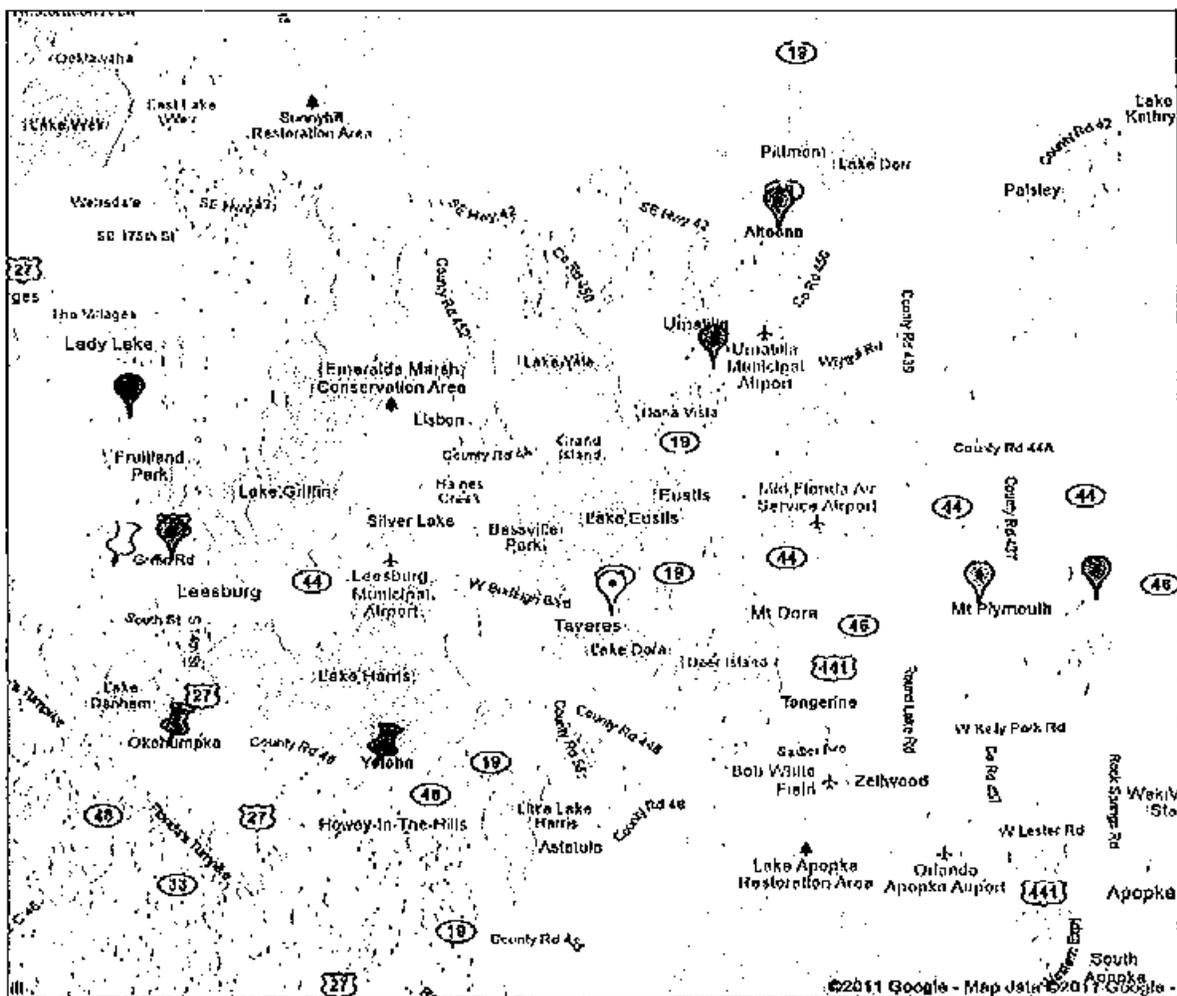
### **General Questions**

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.**
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.**

- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.**

**Program Year 2 Action Plan General Question's response:**

1. The Ten (10) current projects that are currently underway are shown on the map. Of Lake County's proposed FY 2011-12 projects, the Umatilla Water Project is the only project that a location has been positively identified. The Southside Umatilla area is a very low income and predominantly African American community. The map on the next page shows the distribution.



**Lake County Projects**

0 views - Unlisted  
 Created on May 25 - Updated 3 minutes ago  
 By

-  [Unalilla Water Project](#)
-  [Montclair Community Center](#)
-  [Lady Lake Road Resurfacing](#)
-  [Easter Seals-Camp Challenge Water Tank](#)

-  [Sorrento Park](#)
-  [Aesop's Park - Tavares](#)
-  [Yalaha Community Center](#)
-  [Okahumpka Community Center](#)
-  [Altoona Charter School](#)
-  [Leesburg Women's Clinic](#)

2. The table on the next page describes the basis for the geographic allocation of FY 2011-12 CDBG funds and the rationale for assigning the priorities.

**Basis for Geographic Allocation of Investment**

<b>Project</b>	<b>Rationale for Assigning Priorities</b>
Community Projects	These are the activities of choice for rural communities and County projects that enhance the environment of the rural communities.
Mobile Home Replacement	Program will benefit owner-occupied mobile home owners whose homes are beyond repair. Assistance will be available county wide to applicants at or below 80% AMI.
Emergency Mobile Home Repair	Program serves homestead homeowners county wide that fall at or below 80% AMI.
Umatilla Water (Phase 1)	The Southside Umatilla area is a low income area with a high minority concentration and an immediate need for potable water.

3. Lake County will continue to goals established in the 2010-14 Consolidated Plan by improving public facilities and infrastructure in low and moderate income areas necessary to relieve gaps and underserved needs, and to provide equitable service delivery and living standards.

**Actions to Address Housing Needs**

<b>Housing Need</b>	<b>Action To Be Taken</b>
Decent Housing	Lake County will continue to serve homeowners in need of emergency home repairs.
Suitable Living	Lake County will implement a mobile home replacement program to help eliminate uninhabitable and un-repairable mobile homes with a new/newer mobile home, creating a safe and suitable living environment.

The table below also identifies the resources that can be expected to be available for use in conjunction with CDBG funds in FY 2011-12. Section 8 Housing Choice Voucher funds and McKinney-Vento funds are included. No proceeds are expected from Section 8 loan proceeds, urban renewal settlements, returned grant funds or float-funded activity income.

Activity	CDBG Funds	Other Resources	Dollar Amount of Other Resources
Administration	\$186,713		
Mobile Home Replacement	\$121,902		
Umatilla Water (Phase 1)	\$300,000		
Urban County Partners	\$130,000	Town staff time	\$70,000
Prescription Assistance	\$62,756	County general revenue fund	\$70,000
Community Health Care Coordinator	\$62,194	Other Health-related Grants	\$8,000
Housing Rehabilitation	\$30,000		
Economic Development Pilot Programs	\$40,000		
Rental Assistance		Section 8 Housing Choice Vouchers	\$2,953,865
Homeless Assistance		McKinney-Vento Shelter Plus Care Grant	\$70,000
<b>Total</b>	<b>\$933,565</b>		<b>\$3,171,865</b>

### Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

#### Program Year 2 Action Plan Managing the Process response:

The table below lists the agencies responsible for administering programs covered by the consolidated plan.

<b>Program/Project</b>	<b>Responsible Entity</b>
Mobile Home Replacement	Housing Services Division of the Lake County Department Community Services
Proscription Assistance	Lake County Health Department
Community Health Care Coordinator	Lake County Department of Community Services
Urban County Partners Projects	Community Services Department of the Urban County Partners
Emergency Home Repair	Housing Services Division of the Lake County Department Community Services
Economic Development Pilot Program	Housing Services Division of the Lake County Department of Community Services

Lake County shall be the lead agency having overall responsibility for overseeing the development of the Consolidated Plan and ensuring that the Urban County Partners program is carried out in compliance with the 24 CFR Parts 91 and 92.

**2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.**

Opportunities for informal participation occur at every step of the process, as Housing Services staff is always available to answer public inquiries and to meet with concerned citizens.

Lake County used public meeting information and surveys to assist in the development of funding priorities. The following organizations and public agencies participated in this process:

- |  |                                     |
|--|-------------------------------------|
| Affordable Housing by Lake Cite (Services for the Blind) | Lake County Community Action Agency |
| Habitat for Humanity                                     | Eustis Housing Authority            |
| Mld-FL Community Services (Senior Svs)                   | Veteran Services                    |
| Mid FL Homeless Coalition, Inc.                          | United Way                          |
| The Haven (Rape Crisis Center)                           | Lifestream Behavioral Center        |
| Christian Care Center                                    | New Beginnings of Lake County, Inc. |
| Tree of Life   | Harvest House Community Development |
| Lake County Health Department                            | Eustis Senior Center                |
| The Salvation Army                                       | Lake County Senior Services         |
|  | Sunrise ARC, Inc.                   |

**3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.**

Lake County's housing and community development plan will be carried out through a combination of public, private and non-profit organizations, many of which will participate in the citizen participation process. The Housing Services Division will take the following actions during the next year to enhance coordination between housing, health and social services agencies:

- Continue to take a leadership role in and provide staff support to the Community Projects program.
- Continue to participate in the Mid-Florida Homeless Coalition to develop a seamless homeless Continuum of Care serving Lake County and apply for federal and state funds.
- Continue to provide funds to the Lake County Health Department to provide prescriptions to medically indigent persons.
- Continue to provide funds for a Community Health Coordinator position whose function is to increase awareness of and access to health care options in minority/low income neighborhoods.
- Continue to increase communication and coordination between Lake County's housing and community development programs.

## **Citizen Participation**

**\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

**Program Year 2 Action Plan Citizen Participation response:**

### **1. Provide a summary of the citizen participation process.**

The Citizen Participation Plan (CP) encourages public participation, emphasizing involvement by low and moderate-income persons, particularly those living in areas targeted for revitalization and areas where funding is proposed. In addition, it encourages the participation of all its citizens, including minorities, non-English speaking persons, and persons with disabilities.

Two County Community Services staff are bi-lingual and are able to interact with the County's non-English speaking Hispanic population. In addition, written materials can be provided in Spanish, and the County makes all reasonable accommodations for persons with special needs that request assistance.

During any given program year, Lake County seeks assistance in implementing these programs from outside agencies/organizations through a targeted request for proposal process. Technical assistance is provided to both organizations and individuals, including those representatives of low and moderate income people, who are interested in submitting a proposal to obtain funding for an activity and request such assistance.

Lake County will provide the public with reasonable and timely access to information and records relating to the data or content of all federally required documents and publications. Lake County will also provide full and timely disclosure of program records and information for the preceding five years consistent with applicable Federal, State and local laws regarding personal privacy and confidentiality.

The 2011-12 Action Plan and recommended use of funding was posted for public review and comment for the requisite 30 days. The County posted display advertisements in the local Orlando Sentinel Newspaper and in public places. Information was posted on the County website in accordance with the CP. A public hearing was held during this period to receive further comment. A copy of the County's display advertisement can be found in Appendix 1.

**2. Provide a summary of citizen comments or views on the plan.**

No comments were received.

**3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.**

**Public Housing Residents:** In addition to countywide citizen participation efforts, grantees are required to make special efforts to encourage participation by public housing residents in the consolidated planning process, as well as other activities. The County notifies public housing authorities of public hearings and any other relevant community meetings, and invites them to participate. It is the responsibility of the public housing agency to make this information available to the residents.

**Urban County Partners:** According to the terms of the Cooperation Agreements with Lake County's Urban County Partners, these entities are charged with the responsibility for ensuring that their citizens have access to and are able to influence the decision making process. They are encouraged to hold one or more public hearings prior to submitting funding proposals to provide their citizens opportunities to comment on proposed uses of funds.

The public inspection period ran from May 30, 2011 through June 30, 2011. No comments were received from the public. The post-publication hearing was held on July 1, 2011. Staff presented an updated summary of the Action Plan. \_\_\_ public comments were received.

**4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.**

No written comments were received.

## Institutional Structure

### 1. Describe actions that will take place during the next year to develop institutional structure.

#### Program Year 2 Action Plan Institutional Structure response:

Lake County's housing and community development plan will be carried out through a combination of public, private and non-profit organizations, many of which participate in the citizen participation process. Through the Urban County Partnership, we will work with the Partners to develop and train CHDO's as well as other housing partners.

The Housing Services Division (HS) of the Lake County Department of Economic Development and Community Services is the lead agency in administering the County's CDBG funds. HS in turn contracts with other County agencies, contractors, and non-profit organizations to deliver services. Scopes of services and specific responsibilities of each party are spelled out in memoranda of understanding or in subrecipient agreements, whichever is applicable. More specifically:

- **Community Projects:** Community projects are overseen by the CDBG section of HS in partnership with the residents of the subject community or County Department submitting the successful application(s). After selection by the Board of County Commissioners of the project(s) to be funded, the CDBG section ensures feasibility and eligibility, and determines the best way to implement the project. CDBG then contracts with or develops partnerships with the entities best suited to carry out the project, administers any contracts or agreements and acts as fiscal agent for the project. CDBG also procures any materials needed for volunteers.
- **Urban County Partners' Projects:** Lake County's Urban County Partners are responsible for overseeing their own projects (infrastructure and public facility improvements) after executing a subrecipient agreement with the County. They handle procurement and construction management and are responsible for submitting progress reports and invoices to H&CD. H&CD in turn approves all invoices and authorizes reimbursement upon satisfactory completion of work.
- **Public Service Projects:** The Community Health Care Coordinator will report to the Health and Human Services Division of the Lake County Department of Economic Development and Community Services. Financial management of the program will be handled by the Housing Division. The Lake County Health Department will administer the prescription program after executing a subrecipient agreement with the County. They are likewise responsible for submitting progress reports and invoices to Housing Services. Housing Services in turn approves all invoices and authorizes reimbursement upon satisfactory completion of work and compliance with reporting requirements.

## **Monitoring**

- 1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.**

### **Program Year 2 Action Plan Monitoring response:**

Lake County uses performance measurement tools in accordance with HUD guidelines as a monitoring tool for housing and community development projects. A Performance Measurement Plan is developed for each individual activity funded.

#### **On-Site Monitoring**

Monitoring of subrecipients is carried out in-house, and with the intent of providing technical assistance in program administration. Housing Services staff works with subrecipients to identify program deficiencies, but at the same time to identify remedies. A risk factor is assigned to each project, and staff conducts monitoring visits one to four times during the course of the contract, depending upon the degree of risk assigned. During these visits, staff looks at program records to ensure that all necessary documentation is on file. They discuss how the project is proceeding with managers and line personnel, and problem-solve the difficulties encountered. After the visit, the subrecipient is provided with a monitoring report containing findings and concerns and suggested changes to resolve the findings and concerns. The aim in monitoring is to ensure that activities are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved. The focus is upon solutions to problems, not upon the problems themselves.

#### **Housing Code Compliance**

Policies and procedures have been established for all of our housing programs. Housing is subject to eligibility criteria according to established definitions of "standard" and "substandard" housing conditions. The Community Development Specialist on staff is responsible for ensuring compliance with these policies as well as local and state code. The staff person holding this position must maintain current knowledge of all local and state codes, and regularly attends trainings to maintain currency.

#### **Construction and Infrastructure Projects**

These projects are monitored on a weekly basis by the Sr. Program Specialist. This person ensures that the work is proceeding in a timely fashion, and meets all code and regulatory requirements. They review all reimbursement requests for accuracy as the first step in the approval process.

Contractors for each project are selected by competitive bid with the applicable Federal requirements a part of each bid and contract. The Sr. Program Specialist monitors for all Davis-Bacon and Federal Labor Standard requirements, to include payroll monitoring and employee interviews.

In compliance with Section 3, MBE/WBE requirements, all contractors are required to: advertise in the local area and send notices to all businesses in

the area listed on the State Minority Business list, utilize local labor pools, and to the greatest extent feasible make opportunities for business and work available to minority and women owned businesses. Contractors sign a certification as part of their contract stating that they understand and will abide by these requirements, and file monthly reports documenting their efforts to this extent.

#### **Self Monitoring Procedures**

Self monitoring of files, expenditures and program compliance requirements are performed as follows:

- On a monthly basis, Supervisory staff randomly select files for review of compliance with policies, procedures, and program requirements;
- An annual outside audit is performed by the Clerk's Office in accordance with generally accepted accounting standards and single audit requirements.

Purchase requisitions and authorizations for payment require approval by the Program Specialist and/or the Sr. Program Specialist, Housing Director, the County Finance Department and/or the County Procurement Department before they are paid. Reimbursement requests are not paid unless adequate documentation has been provided. Department financial records are balanced with the County's financial reports on a monthly basis. Quarterly Transaction Reports and IDIS draw downs are prepared by the Community Services but approved by the Financial Department to provide the cross-checks necessary to ensure accuracy.

Self monitoring for adherence to Con Plan priorities and goals is done on an on-going basis. During the development of the Annual Action Plan, funding priorities are established according to the Consolidated Plan, applications for funding are reviewed against these priorities and the Commissioners are reminded of our priorities when funding recommendations are made. During CAPER preparation, we once again review our accomplishments against our priorities to ensure that we are meeting the goals reported in our Action Plan. The general public is given the opportunity at both Public Hearings to comment on the priorities established by the County.

Timeliness is monitored on a monthly basis. Spreadsheets have been developed to track timeliness of expenditures. The spreadsheets are updated as expenditures are made and balanced with the County's financial statements on a monthly basis before HUD draw downs are requested.

#### **Lead-based Paint**

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

In Lake County, approximately 10% of the housing stock was built prior to 1950. This is the housing considered most likely to have lead-based paint. The "Lead Safe housing Rule Checklist" is included in the Environmental Review Process for all CDBG activities to ensure that the required procedures are performed and the appropriate documentation is maintained.

The housing activities Lake County has chosen to implement with federal funds does not trigger lead-based paint abatement standards. The remaining activities are funded from the SHIP program and, as such, are exempt from federal lead based paint abatement standards

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.  
Program Year 2 Action Plan Specific Objectives response:

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.**

The number one priority listed in the Consolidated Plan is Affordable Housing: providing and sustaining decent, safe and affordable housing.

Lake County will use its CDBG funds to make emergency repairs that do not trigger lead-based paint abatement requirements to five mobile/manufactured homes owned and occupied by extremely low and very low income households by September 30, 2012.

Lake County will also implement a new mobile home replacement activity. This activity is designed to demolish mobile homes that are un-repairable and to the extent of being uninhabitable. A new or newer mobile home will be put in its place, therefore maintaining the current housing stock, providing and sustaining decent and affordable housing. The County's goal is to replace two mobile homes by September 30, 2012.

- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.**

Lake County has allocated a total of \$30,000 for the CDBG emergency home repair program and \$161,886 for the mobile home replacement program.

### Needs of Public Housing

Program Year 2 Action Plan Public Housing Strategy response:

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.**

Lake County does not own nor operate any public housing; and, therefore, has no direct control over that operated by the Housing Authorities of Eustis and Leesburg. Consequently, we cannot take direct actions relevant to planned improvements, annual revisions of Comprehensive Grant Action Plans, nor to enhance resident initiatives. The County notifies public housing authorities of public hearings and any other relevant community meetings, and invites them to participate. It is the responsibility of the public housing agency to make this information available to the residents.

- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.**

The Lake County Housing Agency is not designated as "troubled."

## **Barriers to Affordable Housing**

- 1. Describe the actions that will take place during the next year to remove barriers to affordable housing.**

### **Program Year 2 Action Plan Barriers to Affordable Housing response:**

Most of Lake County's affordable housing activities were funded by the State Housing Initiatives Program (SHIP). However, the State of Florida is no longer funding the SHIP program. The CDBG program will continue use some funding to repair mobile and manufactured homes. With there being no SHIP funding, CDBG will provide repairs, on an extreme emergency basis, to any regular site built home that was in need of such repairs. In addition, The County will set aside \$121,886 in CDBG funds for a new mobile home replacement program.

The County received \$3,020,362 from U.S Department of Housing and Urban Development for the Neighborhood Stabilization Program. These funds are being used to redevelop abandoned and foreclosed properties in the Clermont, Eustis, Mount Dora, Fruitland Park, Mascotte, Groveland, and Leesburg areas. Agreements with those cities have been negotiated since they are not participants in the Urban County Partners Program. The majority of the initial allocation has been spent and Partners have begun to spend program income to purchase additional properties.

The County will also receive \$3,199,585 in Neighborhood Stabilization Program 3 (NSP3) which will be used to redevelop abandoned and foreclosed properties in target areas of Eustis, Montclair, and a small area just outside the city limits of Leesburg. A total of 28 units are projected for Acquisition/Rehab.

The County will also continue to address regulatory barriers to development of affordable housing through granting of impact fee waivers for development of affordable housing. We will continue to encourage developers to take advantage of density bonuses offered in the Land Development Regulations and will continue to expedite approval of permits for development of affordable housing.

### **HOME/ American Dream Down payment Initiative (ADDI)**

- 1. Describe other forms of investment not described in § 92.205(b).**
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.**
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:**
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.**
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.**
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.**
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.**
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.**
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.**
- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:**
  - a. Describe the planned use of the ADDI funds.**
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.**

- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

**Program Year 2 Action Plan HOME/ADDI response:**

- 1. Not applicable.
- 2. Not applicable.
- 2. Not applicable.
- 4. Not applicable.

**HOMELESS**

**Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. **Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.**

No County funds will be expended to address homeless needs or prevention of homelessness. The County belongs to and plays a leadership role in the Mid-Florida Homeless Coalition. It is expected that Lake County will receive \$70,000 in McKinney-Vento Shelter Plus Care funds next year and has partnered with Lifestream Behavioral Centers to provide tenant-based rental vouchers for six families exiting residential mental health treatment.

- 2. **Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.**

The Lake County FFY 2010-14 Consolidated Plan does not propose any specific objectives to address homelessness. No County funds will be expended to address homeless needs. The County takes the position that there are other human services needs of higher priority to be addressed with the limited County resources available. It is expected that Lake County will receive \$70,000 in McKinney-Vento Shelter Plus Care funds and has partnered with Lifestream Behavioral Center to provide tenant-based rental vouchers for six families exiting residential mental health treatment.

- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.**

No County funds will be expended to eliminate chronic homelessness. The County takes the position that there are other human services needs of higher priority to be addressed with the limited resources available. Quite possibly, some of the people to be helped with the Shelter Plus Care funds were formerly chronically homeless.

No County funds will be expended to eliminate chronic homelessness. The County takes the position that there are other human services needs of higher priority to be addressed with the limited resources available. Quite possibly, some of the people to be helped with the Shelter Plus Care funds were formerly chronically homeless.

- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.**

No County funds will be expended to address prevention of homelessness. The County takes the position that there are other human services needs of higher priority to be addressed with the limited resources available.

- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.**

A coordinated discharge policy was developed for the Homeless Continuum of Care Exhibit 1 that was submitted during FY 2006-07. This policy is stated in the Strategic Plan section of the FY 2010-14 Consolidated Plan.

### **Emergency Shelter Grants (ESG)**

**(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.**

**Program Year 2 Action Plan ESG response:**

Not applicable

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**  
**\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.**

#### **Program Year 2 Action Plan Community Development response:**

1.-2. The table on the next page lists the specific community development objectives that Lake County will address during FY 2011-12, and the associated time frames and performance measures. These objectives were developed in accordance with two of the three National Objectives of the CDBG program. No urgent needs activities were undertaken.

## **Antipoverty Strategy**

- 1. Describe the actions that will take place during the next year to reduce the number of poverty level families.**

### **Program Year 2 Action Plan Antipoverty Strategy response:**

Lake County's anti-poverty strategy focuses upon improving quality of life for low and moderate income persons. The table on the next two pages outlines what Lake County will do during FY 2011-12 to make this happen.

Lake County

Priority Need	#	Specific Objective	Quality of Life Improvement Strategy/Anticipated Outcome
Public Facilities and Improvements (General)	1	Allocate \$130,000 in CDBG funds to fund the Urban County Partner projects.	These projects will vary based on the Partner to include projects such as road paving, sidewalks, and public facility improvements.
	2	Allocate \$300,000 for the Southside Umatilla Water project to fund the installation of the water system.	The water system upgrade will provide a safe, healthy water source for the community's residents.
Economic Development Pilot Programs	1	Allocate \$40,000 for Economic Development Pilot Programs.	This project will create/retain jobs to low and moderate income residents and improve economic/social well-being.
	1	Provide \$70,550 to the Lake County Health Department to enable them to supply prescription medications to 325 medically indigent persons per year during FY 2011-12.	The prescription program will continue to lower indigent health care costs by providing prescription medications to low income people who otherwise could not afford to pay for them.
Health Services	2	Utilize \$54,400 in CDBG funds to pay for a Community Health Coordinator to implement an outreach program in minority neighborhood during FY 2011-12.	The Community Health Care program will improve access to and information about available health care resources in minority neighborhoods.
	1	Utilize \$110,010 in CDBG funds to repair mobile/manufactured homes occupied by low-income households during FY 2011-12.	The CDBG home repair program will assist mostly in the rehab of mobile homes but will be available for emergency cases of site built homes.
Mobile Home Replacement	2	Utilize \$121,886 in CDBG funds to replace dilapidated mobile homes occupied by low-income households during FY 2011-12.	The Mobile Home Replacement program will assist homeowners whose homes are beyond repair and would otherwise be uninhabitable by replacing the home with a new/newer mobile home.

**NON-HOMELESS SPECIAL NEEDS HOUSING****Non-homeless Special Needs (91.220 (c) and (e))**

**\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.  
Program Year 8 Action Plan Specific Objectives response:**

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.**

Lake County does not plan to use CDBG funds to provide housing or supportive services for non-homeless persons with special needs in FY 2011-12.

- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.**

Lake County expects to receive \$70,000 in McKinney-Vento funds next year to provide tenant-based rental assistance to six families emerging from mental health treatment at Lifestream Behavioral Centers. Lifestream will provide a dollar for dollar match in supportive services for these persons.

**Housing Opportunities for People with AIDS**

**\*Please also refer to the HOPWA Table in the Needs.xls workbook.**

- 1. Provide a brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.**
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.**
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.**
- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.**
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.**

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

**Program Year 2 Action Plan HOPWA response:**

1-9 Not applicable.

**Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

**Program Year 2 Specific HOPWA Objectives response:**

Not applicable.

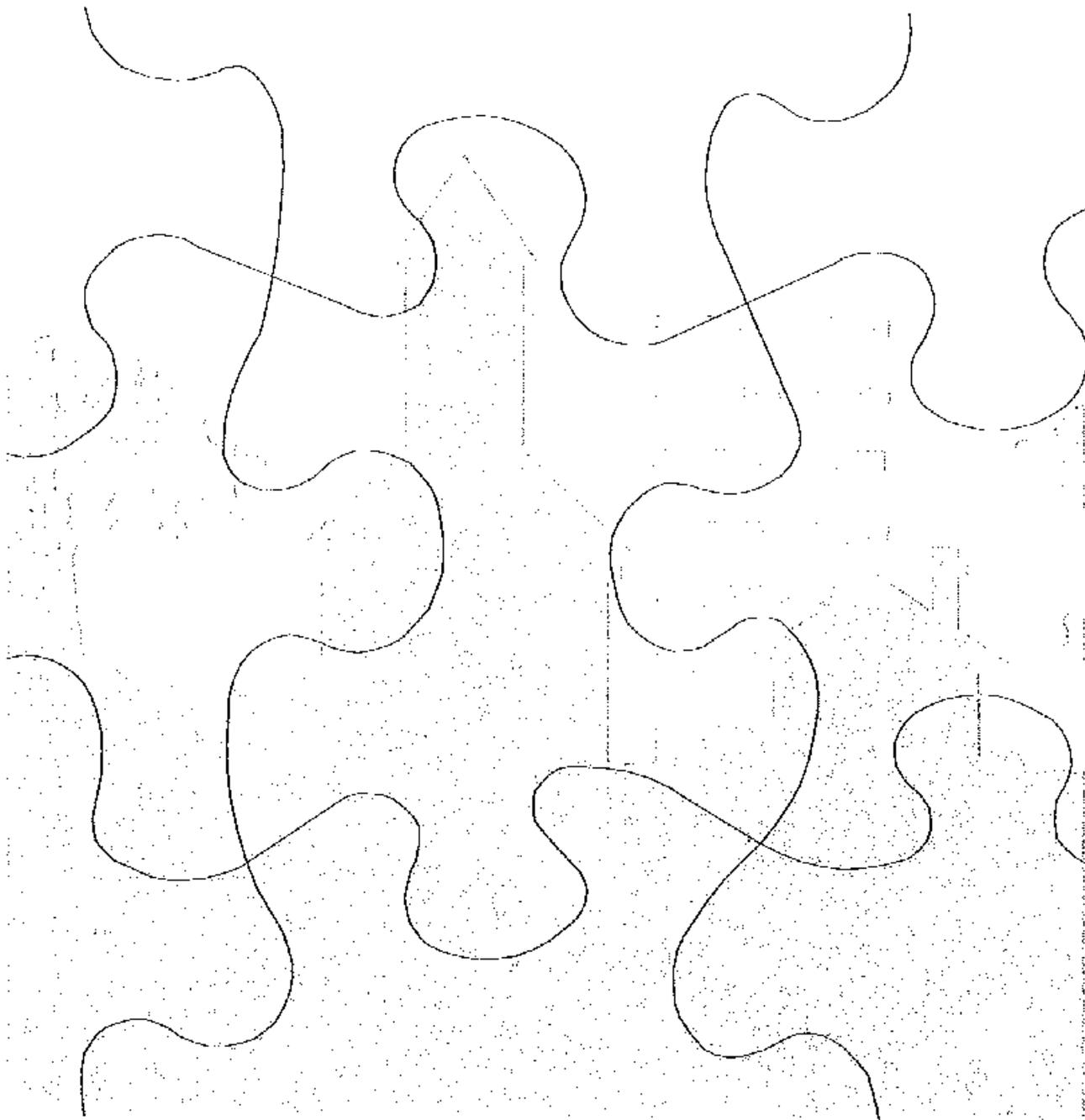
**Other Narrative:**

**Include any Action Plan information that was not covered by a narrative in any other section.**

No other narrative needed.

Appendix 1 – County Display Advertisement

# CHARTS



**Table 1A**  
**Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart**

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
<b>Example</b>	Emergency Shelter	100	40	26
<b>Beds</b>	Emergency Shelter	43		20
	Transitional Housing	147		23
	Permanent Supportive Housing	57		-
	<b>Total</b>	<b>247</b>		<b>43</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	40		35
	Transitional Housing	78		9
	Permanent Supportive Housing	16		-
	<b>Total</b>	<b>134</b>		<b>44</b>

**Continuum of Care: Homeless Population and Subpopulations Chart**

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	24	23	163	210
1. Number of Persons in Families with Children	75	69	396	523
2. Number of Single Individuals and Persons in Households without children	63	123	989	1175
(Add Lines Numbered 1 & 2 Total Persons)	138	192	1385	1715
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	10			
b. Seriously Mentally Ill	34			
c. Chronic Substance Abuse	74			
d. Veterans	30			
e. Persons with HIV/AIDS	0			
f. Victims of Domestic Violence	17			
g. Unaccompanied Youth (Under 18)	17			

Table IC Summary of Specific Objectives

Grantee Name: Lake County, FL

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH 1.1 Emergency Home Repair	CDBG	2010	# of Units	12	28	60 %	
		2011		4		%	
		2012		4		%	
		2013		4		%	
		2014		4		%	
		MULTI-YEAR GOAL				28	28
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1 Mobile Home Replacement	CDBG	2010	# of Units	0	0	%	
		2011		2		%	
		2012		2		%	
		2013		2		%	
		2014		2		%	
		MULTI-YEAR GOAL				8	0
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 Town of Montverde ADA Improvements to public facility	CDBG	2010				%	
		2011		1		%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-2)							
SL 2.1 Southside Umatilla Water	CDBG	2010	# of Projects			%	
		2011		1		%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Suitable Living Environment with Purpose of New or Improved Affordability (SL-3)							
SL 3.1 City of Tavares Sidewalk Installation	CDBG	2010	# of Projects			%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-4)							
SL 4.1 Town of Astafula Swaffer Park Improvements - ADA Restrooms	CDBG	2010	# of Projects			%	
		2011		1		%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					

Table 1C Summary of Specific Objectives

Grantee Name: Lake County, FL.

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-5)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 5.1	Community Health Care Coordinator	CDBG	2010	# of People	2000	1800	90 %
			2011		2000		%
			2012		2000		%
			2013		2000		%
			2014		2000		%
			MULTI-YEAR GOAL				10,000
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-6)							
SL 6.1	Prescription Assistance Program	CDBG	2010	# of People	300	168	56 %
			2011		300		%
			2012		300		%
			2013		300		%
			2014		300		%
			MULTI-YEAR GOAL				1500
Economic Opportunity with Purpose of New or Improved Sustainability (EO-1)							
EO 1.1	Economic Development Pilot		2010	# of projects	0		%
			2011		1		%
			2012		1		%
			2013		1		%
			2014		1		%
			MULTI-YEAR GOAL				4
Neighborhood Revitalization (NR-1)							
NR 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Other (O-1)							
O 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				

**Table 2B**  
**Priority Community Development Needs**

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)	3		130,000	6	1	20%
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities	2	2	189,582	1	1	10%
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	3		75,000	2	1	50%
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements	1	1	300,000	1	1	5%
Street Improvements	1	1	75,000	1	1	
Sidewalks	2	2	70,000	2	1	50%
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services						
Handicapped Services	2	2	60,000	2	1	50%
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant/Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit	2		35,000	10	2	0%
ED Technical Assistance	2		5,000	10	2	0%
Micro-enterprise Assistance						
Other						
Transit Oriented Development						
Urban Agriculture						

**Table 2C Summary of Specific Objectives**

**Grantee Name: Lake County, FL**

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH 1.1 Emergency Home Repair	CDBG	2010	# of Units	12	28	60 %	
		2011		4		%	
		2012		4		%	
		2013		4		%	
		2014		4		%	
		MULTI-YEAR GOAL				28	28
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1 Mobile Home Replacement	CDBG	2010	# of Units	0	0	%	
		2011		2		%	
		2012		2		%	
		2013		2		%	
		2014		2		%	
		MULTI-YEAR GOAL				8	0
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 Town of Montverde ADA Improvements to public facility	CDBG	2010	# of Projects		1	%	
		2011				0 %	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-2)							
SL 2.1 Southside Umatilla Water	CDBG	2010	# of Projects	1		10%	
		2011		1		%	
		2012		1		%	
		2013		1		%	
		2014		0		%	
		MULTI-YEAR GOAL				4	
Suitable Living Environment with Purpose of New or Improved Affordability (SL-3)							
SL 3.1 City of Tavares Sidewalk Installation	CDBG	2010	# of Projects	0		%	
		2011		1		0 %	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL				1	
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-4)							
SL 4.1 Town of Astatula Swaffer Park Improvements - ADA Restrooms	CDBG	2010	# of Projects		1	%	
		2011				0 %	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL				1	

Table 2C Summary of Specific Objectives

Grantee Name: Lake County, FL.

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-5)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
SL 5.1 Community Health Care Coordinator	CDBG	2010	# of People	2000	1800	90 %	
		2011		2000		%	
		2012		2000		%	
		2013		2000		%	
		2014		2000		%	
		MULTI-YEAR GOAL				10,000	
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-6)							
SL 6.1 Prescription Assistance Program	CDBG	2010	# of People	300	168	56 %	
		2011		300		%	
		2012		300		%	
		2013		300		%	
		2014		300		%	
		MULTI-YEAR GOAL				1500	
Economic Opportunity with Purpose of New or Improved Sustainability (EO-1)							
EO 1.1 Economic Development Pilot		2010	# of projects	0		%	
		2011		1		%	
		2012		1		%	
		2013		1		%	
		2014		1		%	
		MULTI-YEAR GOAL				4	
Neighborhood Revitalization (NR-1)							
NR 1.1		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Other (O-1)							
O 1.1		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Other (O-2)							
O 2.1		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					

Table 3A Summary of Specific Annual Objectives

Grantee Name: Lake County, FL

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH 1.1 Emergency Home Repair	CDBG	2010	# of Units	12	28	60 %	
		2011		4		%	
		2012		4		%	
		2013		4		%	
		2014		4		%	
		MULTI-YEAR GOAL				28	28
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1 Mobile Home Replacement	CDBG	2010	# of Units	0	0	%	
		2011		2		%	
		2012		2		%	
		2013		2		%	
		2014		2		%	
		MULTI-YEAR GOAL				8	0
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 Town of Montverde ADA Improvements to public facility	CDBG	2010	# of Projects			%	
		2011		1		0 %	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-2)							
SL 2.1 Southside Umatilla Water	CDBG	2010	# of Projects	1		10%	
		2011		1		%	
		2012		1		%	
		2013		1		%	
		2014		0		%	
		MULTI-YEAR GOAL				4	
Suitable Living Environment with Purpose of New or Improved Affordability (SL-3)							
SL 3.1 City of Tavares Sidewalk Installation	CDBG	2010	# of Projects	0		%	
		2011		1		0 %	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL				1	
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-4)							
SL 4.1 Town of Astatula Swaffex Park Improvements - ADA Restrooms	CDBG	2010	# of Projects		1	%	
		2011				0 %	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL				1	

**Table 3A Summary of Specific Annual Objectives**

**Grantee Name:** Lake County, FL.

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-5)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 5.1	Community Health Care Coordinator	CDBG	2010	# of People	2000	1800	90 %
			2011		2000		%
			2012		2000		%
			2013		2000		%
			2014		2000		%
			<b>MULTI-YEAR GOAL</b>				10,000
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-6)							
SL 6.1	Prescription Assistance Program	CDBG	2010	# of People	300	168	56 %
			2011		300		%
			2012		300		%
			2013		300		%
			2014		300		%
			<b>MULTI-YEAR GOAL</b>				1500
Economic Opportunity with Purpose of New or Improved Sustainability (EO-1)							
EO 1.1	Economic Development Pilot		2010	# of projects	0		%
			2011		1		%
			2012		1		%
			2013		1		%
			2014		1		%
			<b>MULTI-YEAR GOAL</b>				4
Neighborhood Revitalization (NR-1)							
NR 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
Other (O-1)							
O 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
Other (O-2)							
O 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				

**Table 3B**  
**ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS</b> (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	7	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	7	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS</b> (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS</b> (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	5	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units (Demo/Rplce)	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	5	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS</b> (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	7	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**LAKE COUNTY  
FY 2011-12 ONE YEAR ACTION PLAN  
and  
5 YEAR CONSOLIDATED PLAN  
PUBLIC INSPECTION AND COMMENT PERIOD  
AND  
PUBLIC HEARING**

The Lake County Department of Community Services has completed the DRAFT FY 2011-12 One Year Action Plan outlining proposed uses of Lake County's Community Development Block Grant funds between October 1, 2011 and September 30, 2012. Total anticipated revenue is \$933,545. All proposed activities will benefit low and moderate income persons. Proposed expenditures by activity are listed below.

2011-2012 Proposed Uses	2011-2012 Proposed Amount
Administration	\$186,713
Umatilla Water (Phase I)	\$300,000
Urban County Partners	\$130,000
Economic Development Pilot Programs	\$ 40,000
Emergency Home Repair	\$ 30,000
Mobile Home Replacement	\$121,902
Prescription Assistance - Public Service	\$ 62,756
Community Health Care Worker - Public Service	\$ 62,194
<b>TOTAL</b>	<b>\$933,565</b>

**5 YEAR CONSOLIDATED PLAN—FY 2010-2014**

Proposed Uses	Proposed Amount
Administration	\$ 970,388
Public Services	\$ 727,791
Capital and Housing Projects	\$3,153,764
<b>Total</b>	<b>\$4,851,943</b>

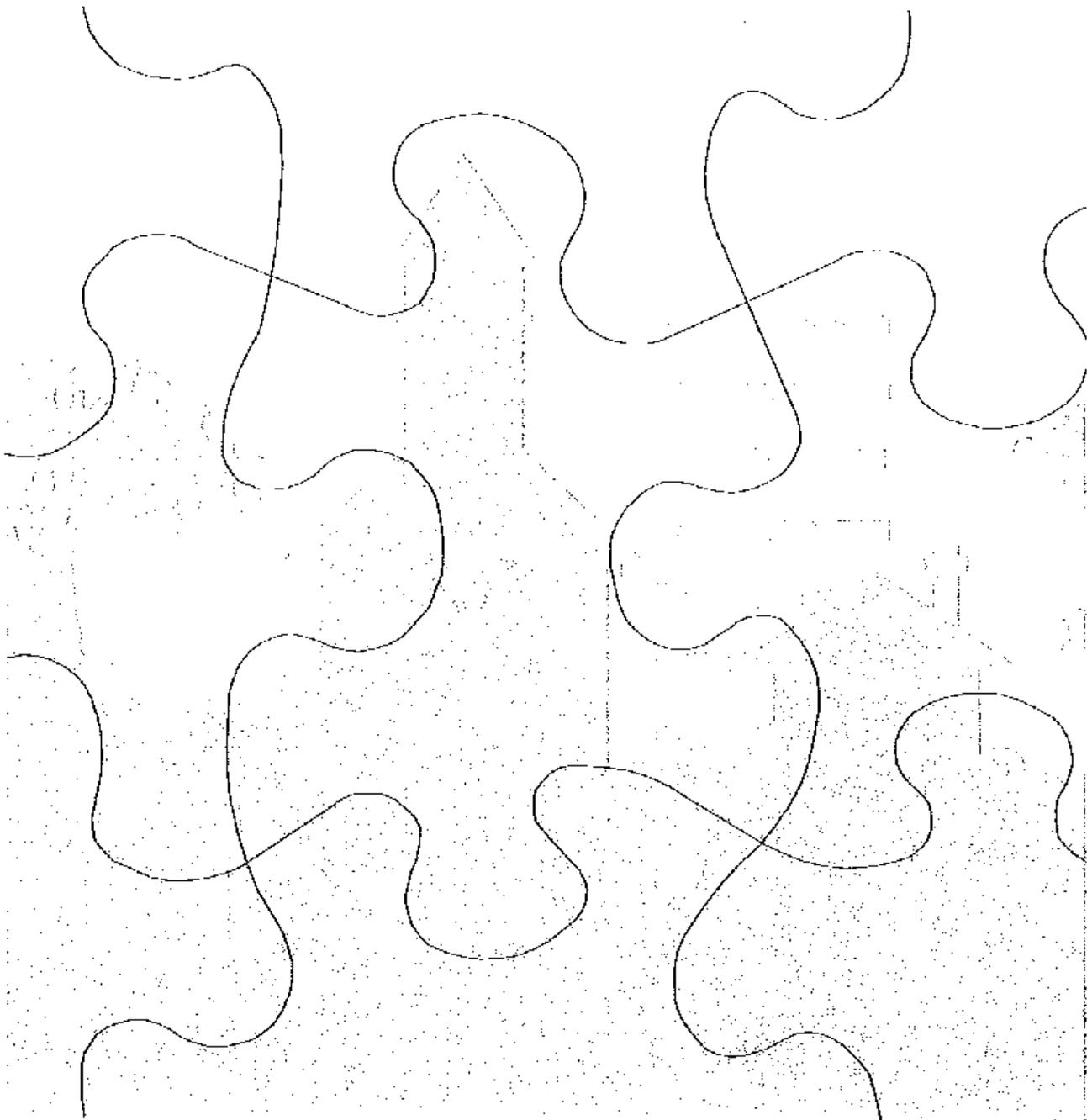
The comment period will begin May 31, 2011 through June 30, 2011. Copies of the plan will be available for review on our website and at the Housing Division office located at 1300 S. Duncan Dr., Tavares, FL 32778. Please contact the Lake County Community Development Program with questions or comments: Telephone: 352-742-6540; FAX 352-742-6535; email: schancey@lakecountyfl.gov. All comments written comments received will be considered and noted in the plans.

The public is invited to attend a PUBLIC HEARING to review the Plan. The hearing will be held on Tuesday, July 1, 2011, starting at 9:00 A.M., located at 1300 S. Duncan Dr., Bldg. E, Tavares, FL 32778. Translation services and accommodations for special needs will be made available with advance notice.

**AMERICANS WITH DISABILITIES ACT OF 1990 [ADA], AS AMENDED  
AND SECTION 504 ACCOMMODATIONS STATEMENT**

Lake County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program or activity of the Lake County Housing Division's Program should be directed to Cheryl Howell, Housing Director, Lake County Housing Division, 1300 S. Duncan Dr., Tavares, FL 32778. Telephone number 352-742-6540; FAX 352-742-6535; email: chowell@lakecountyfl.gov.

# PROJECTS



Grantee Name: Lake County

<b>Project Name:</b>	Administration		
<b>Description:</b>	IDIS Project #:	UOG Code:	12069
Staff costs to administer the CDBG program and participate in Homeless Continuum of Care.			

<b>Location:</b> Lake County Community Services, 1300 S. Duncan Dr., Tavares, FL 32778	<b>Priority Need Category</b>  Select one: Planning/Administration
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> This project is intended to ensure that Lake County's CDBG program is administered in compliance with federal regulations, achieves expected results, and maintains timeliness of expenditures.
<b>National Objective Codes:</b> Not Applicable	

<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons
<input type="checkbox"/> Help Persons with HIV/AIDS	2 Improve quality / Increase quantity of neighborhood facilities for low-income persons
<input type="checkbox"/> Help Persons with Disabilities	3 Improve quality / Increase quantity of public improvements for lower income persons
<input type="checkbox"/> Address Public Housing Needs	

Project-level Accomplishments	01 People		11 Public Facilities		10 Housing Units	
	Proposed	Actual	Proposed	Actual	Proposed	Actual
	Proposed		Proposed		Proposed	7
	Underway		Underway		Underway	
	Complete		Complete		Complete	
	Accompl. Type:		Accompl. Type:		Accompl. Type:	
	Proposed		Proposed		Proposed	
	Underway		Underway		Underway	
	Complete		Complete		Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Administration of Lake County's CDBG program in	Number of housing units repaired, expenditure rates,	

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	4,287	10 Housing Units	Proposed Units	9
		Actual Units			Actual Units	
2	CDBG	Proposed Amt.	\$ 186,709	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		10 Housing Units ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year	11 Public Facilities ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		10 Housing Units ▼	Proposed Units	7
		Actual Units			Actual Units	
Program Year	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		10 Housing Units ▼	Proposed Units	9
		Actual Units			Actual Units	
Program Year	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Lake County

<b>Project Name:</b>	Housing Rehabilitation		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	12069
Repairs to mainly mobile and manufactured homes owned by low-moderate income households. Because of the non-funding of the SHIP program, site built homes can be assisted in the case of an extreme emergency.			

<b>Location:</b>	<b>Priority Need Category</b>		
Countywide, low/mod residents	<b>Select one:</b>	Owner Occupied Housing	
<b>Expected Completion Date:</b>	<b>Explanation:</b>		
9/30/2012	Main objective of program is to assist low income mobile and manufactured home owners in repairs. Because the SHIP program is not being funded, site built home repairs will be accepted if it is an extreme emergency case.		
<b>National Objective Codes:</b>			
LMH			

<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Help the Homeless	1	Improve the quality of owner housing	
<input type="checkbox"/> Help Persons with HIV/AIDS	2		
<input type="checkbox"/> Help Persons with Disabilities	3		
<input type="checkbox"/> Address Public Housing Needs			

<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	12	Accmpl. Type:	Proposed		
		Underway	11		Underway		
		Complete	8		Complete		
		Accmpl. Type:	Proposed		Accmpl. Type:	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accmpl. Type:	Proposed		Accmpl. Type:	Proposed	
			Underway			Underway	
			Complete			Complete	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Decrease in number of substandard housing units	Number of units completed.	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	CDBG	Proposed Amt.	\$90,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	12	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>2</b>	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

Home Repair

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Lake County

CPMP Version 1.3

<b>Project Name:</b> Community Health Care Coordinator					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 12069				
Community Health Care Coordinator will establish programs for low mod individuals to get affordable health care.					
<b>Location:</b>	<b>Priority Need Category</b>				
Countywide - Lake County Department of Community Services Tavares, FL 32778	Select one: Public Services				
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> Hispanics, seniors and other minority communities have decreased access to and information about available healthcare resources.				
<b>National Objective Codes:</b>					
LMC					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	01 People	Proposed	2000		Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Increased access to health		Number of people receiving			
05M Health Services 570.201(e)					
<b>Program Year 1</b>	COBG	Proposed Amt.	\$58,666		Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,000		Proposed Units
		Actual Units			Actual Units
		Proposed Units			Proposed Units
		Actual Units			Actual Units
	COBG	Proposed Amt.	\$ 54,400		Proposed Amt.

Program Year 2		Actual Amount			Actual Amount		
	▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	▼	Proposed Units	2000		Proposed Units	
			Actual Units			Actual Units	
Program Year		Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	▼	Proposed Units			Proposed Units	
		Actual Units			Actual Units		
Program Year		Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	▼	Proposed Units			Proposed Units	
		Actual Units			Actual Units		
Program Year		Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	▼	Proposed Units			Proposed Units	
		Actual Units			Actual Units		
Program Year		Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
		▼	Proposed Units			Proposed Units	
		Actual Units			Actual Units		
Program Year		Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
		▼	Proposed Units			Proposed Units	
		Actual Units			Actual Units		

<b>Project Name:</b>	Prescription Assistance		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	12069
Dispensing of prescription medications to medically indigent persons.			

<b>Location:</b>	<b>Priority Need Category</b>		
Lake County Health Department, Eustis, FL 32726	<b>Select one:</b>	Public Services ▼	
<b>Expected Completion Date:</b>	<b>Explanation:</b>		
9/30/2012	The Quality of Life Survey completed in 2004 showed that health care costs and the cost of prescription medications to be among the top five factors that affected quality of life for low/moderate income persons in Lake County.		
<b>National Objective Codes:</b>	LMC ▼		

<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Help the Homeless	1	Improve the services for low/mod income persons ▼	
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼	
<input checked="" type="checkbox"/> Help Persons with Disabilities	3	▼	
<input type="checkbox"/> Address Public Housing Needs			

Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway	Complete		Underway	Complete
		350				
Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved general health of beneficiaries and lowered	Number of persons served.	

OSM Health Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
		\$90,000				
Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼		Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$62,756	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	

Program Year	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▾	Proposed Units	350	Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year	CDBG ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year	CDBG ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	



Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Program Year 3	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
Program Year 4	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
Program Year 6	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 7	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
Program Year 8	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: Lake County

CPMP Version 1.3

<b>Project Name:</b>	Community Project Program (Southside Umatilla Water System) Phase 1		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	12069
Begin engineering and planning for the upgrade of the Southside Water System to provide safe drinking water to the residents of this community.			

<b>Location:</b>	<b>Priority Need Category</b>		
Church St & Jamestown Street, Umatilla, 32784	<b>Select one:</b>	Public Facilities	
<b>Expected Completion Date:</b>	<b>Explanation:</b>		
9/30/2012	Community is in need of and upgrade of the water system to provide safe drinking water. There is also a safety issue because of the quality of existing water services.		
<b>National Objective Codes:</b>	LMA		

<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Help the Homeless	1	Improve quality / Increase quantity of public Improvements for lower income persons	
<input type="checkbox"/> Help Persons with HIV/AIDS	2		
<input type="checkbox"/> Help Persons with Disabilities	3		
<input type="checkbox"/> Address Public Housing Needs			

<b>Project-level Accomplishments</b>	Other	Proposed	1		Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improved quality of life and	Successful completion of	
03) Water/Sewer Improvements 570.201(c)		

<b>Program Year 1</b>	CDBG	Proposed Amt.	\$ 70,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	\$ 300,000		Proposed Amt.	

Program Year 2		Actual Amount			Actual Amount		
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	▼	Proposed Units	1		▼	Proposed Units
			Actual Units				Actual Units
Program Year	Accompl. Type:	▼	Proposed Units			▼	Proposed Units
			Actual Units				Actual Units
		▼	Proposed Units			▼	Proposed Units
			Actual Units				Actual Units
	Fund Source:	▼	Proposed Amt.			▼	Proposed Amt.
		Actual Amount				Actual Amount	
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year	Accompl. Type:	▼	Proposed Units			▼	Proposed Units
			Actual Units				Actual Units
		▼	Proposed Units			▼	Proposed Units
			Actual Units				Actual Units
		▼	Proposed Amt.			▼	Proposed Amt.
		Actual Amount				Actual Amount	
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year		▼	Proposed Units			▼	Proposed Units
			Actual Units				Actual Units
		▼	Proposed Units			▼	Proposed Units
			Actual Units				Actual Units
		▼	Proposed Amt.			▼	Proposed Amt.
		Actual Amount				Actual Amount	
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year		▼	Proposed Units			▼	Proposed Units
			Actual Units				Actual Units
		▼	Proposed Units			▼	Proposed Units
			Actual Units				Actual Units
		▼	Proposed Amt.			▼	Proposed Amt.
		Actual Amount				Actual Amount	
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Grantee Name: **Lake County**

<b>Project Name:</b> Lady Lake Road Resurfacing					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 12069				
Continue and complete resurfacing of roads in the April Hills Subdivision, with 3,000-4,000 l.f. of 1" asphalt.					
<b>Location:</b> Lady Lake, FL 32159; C.T. 304.03, B.G. 1-2 63% L/M	<b>Priority Need Category:</b> Select one: Infrastructure				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> April Hills Subdivision is low/mod area. Roads are deteriorated and need resurfacing.				
<b>National Objective Codes:</b> Not Applicable					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1 Improve quality / Increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Increased traffic and pedestrian safety		Linear feet of roadway paved			
03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$70,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	11 Public Facilities: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	11 Public Facilities: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Astatula Sidewalk Improvements					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 12069				
Project will construct sidewalks that will connect already constructed sidewalks to each other.					
<b>Location:</b> Astatula, FL 34705 C.T. 310, B.G.3, 61% L/M	<b>Priority Need Category:</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> The Town of Astatula has several sidewalks that need to be connected to each other so that citizens can walk from one end of town to the other.				
<b>National Objective Codes:</b> LMA					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved safety for service area residents.	Timely completion and construction of project in				
03L Sidewalks 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$32,300	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>7</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year 1	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	11 Public Facilities: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	11 Public Facilities: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 7	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 8	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Lake County

**Project Name:** Astatula Swaffer Park Improvements  
**Description:** IDIS Project #: UOG Code: 12069  
 This project will update the Joe Swaffer Park with ADA accessible restrooms, ramps, and parking spaces.

**Location:** 13220 Delaware Avenue Astatula, FL 34705  
**Priority Need Category:** Select one: Public Facilities

**Expected Completion Date:** 9/30/2012  
**National Objective Codes:** LMA  
**Explanation:** The Town of Astatula has on public park that is in need of ADA parking and restrooms. The town would also like to replace existing broken furnishings (recepticals, playground matting) with updated ADA compliant furnishings and install new ADA ramps to the onsite community building.

**Project Primary Purpose:**  
 Help the Homeless  
 Help Persons with HIV/AIDS  
 Help Persons with Disabilities  
 Address Public Housing Needs

**Specific Objectives:**  
 1 Improve quality / Increase quantity of neighborhood facilities for low-income persons  
 2  
 3

Project-level Accomplishments	11 Public Facilities	Proposed		Accompl. Type:	Proposed	
		Underway	Complete		Underway	Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved safety for service area residents.	Timely completion and construction of project in	

03F Parks, Recreational Facilities 570.201(c) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
7	CDBG	Proposed Amt.	\$32,300	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 7	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 8	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Montverde Sidewalk Construction		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOB Code:</b>	12069
This project will pave Park Lane and Division Streets which are streets that surround the main park of the town, Kirk Park. This project will help to make this part of town safer for pedestrians.			

<b>Location:</b>	<b>Priority Need Category</b>		
Park Lane and Division Streets. Tract 313.01, Blk Grp 1, Service area is 61.2% L/M per 4/12/03 survey.	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Infrastructure</td> </tr> </table>	<b>Select one:</b>	Infrastructure
<b>Select one:</b>	Infrastructure		

<b>Expected Completion Date:</b>	<b>Explanation:</b> This project will make walking to the park safer and overall a more walkable community.
9/30/2011	
<b>National Objective Codes:</b>	
LMA	

<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<table border="1"> <tr> <td>1</td> <td>Improve quality / Increase quantity of public improvements for lower income persons</td> </tr> <tr> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	1	Improve quality / Increase quantity of public improvements for lower income persons	2		3	
1	Improve quality / Increase quantity of public improvements for lower income persons						
2							
3							

<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
		Accompl. Type:	Proposed		Accompl. Type:	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed	
			Underway			Underway	
			Complete			Complete	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improved access to Kirk Park.	Timely completion of project in compliance with local and	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
		11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units	
		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
			Actual Units			Actual Units	
<b>2</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		

Program Year 2	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
	Actual Amount			Actual Amount		
11 Public Facilities ▾	Proposed Units		Accompl. Type: ▾	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
	Actual Amount			Actual Amount		
11 Public Facilities ▾	Proposed Units		Accompl. Type: ▾	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
	Actual Amount			Actual Amount		
Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: Lake County

<b>Project Name:</b> Montverde - Franklin Pearce Jr. Auditorium Renovation					
<b>Description:</b>	IDIS Project #: UOG Code: 12069				
This project will renovate the Franklin Pearce Jr. Auditorium by making the building ADA accessible.					
<b>Location:</b> Park Lane and Division Streets. Tract 313.01, Blk Grp 1, Service area is 61.2% L/M per 4/12/03 survey.	<b>Priority Need Category</b>  Select one: Infrastructure				
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> By Improving the Franklin Pearce Jr. Auditorium, the Town of Montverde hopes to not only offer a better quality auditorium for local groups but to also encourage community organizations to partake in the utilization of this auditorium as a means of bringing diverse programs to the residents.				
<b>National Objective Codes:</b> LMA					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1 Improve quality / Increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input checked="" type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved access to Kirk Park.	Timely completion of project in compliance with local and				
03K Street Improvements 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$80,800	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 7	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 8	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Lake County

<b>Project Name:</b>	Tavares St. Clair Abrams Ave Sidewalk Construction		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UDG Code:</b>	12069
Installation of sidewalks in the low/mod area of Tavares to provide pedestrian access to schools, parks, and public facilities.			

<b>Location:</b>	<b>Priority Need Category</b>		
St. Clair Abrams Avenue Tavares, FI 32778	<b>Select one:</b>	Public Facilities <span style="float: right;">▼</span>	

<b>Expected Completion Date:</b>	<b>Explanation:</b> The sidewalk project will provide a safe, healthy and direct route for pedestrian travel to conveniently visit nearby schools, parks, the library, museum, government agencies and the downtown businesses and waterfront. The goal is to enhance the neighborhood and to create a walkable community.
9/30/2012	
<b>National Objective Codes:</b>	
LMA <span style="float: right;">▼</span>	

<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Help the Homeless	1	Improve quality / Increase quantity of public improvements for lower income persons <span style="float: right;">▼</span>	
<input type="checkbox"/> Help Persons with HIV/AIDS	2	<span style="float: right;">▼</span>	
<input type="checkbox"/> Help Persons with Disabilities	3	<span style="float: right;">▼</span>	
<input type="checkbox"/> Address Public Housing Needs			

<b>Project-level Accomplishments</b>	11 Public Facilities <span style="float: right;">▼</span>	Proposed			Accompl. Type: <span style="float: right;">▼</span>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <span style="float: right;">▼</span>	Proposed			Accompl. Type: <span style="float: right;">▼</span>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <span style="float: right;">▼</span>	Proposed			Accompl. Type: <span style="float: right;">▼</span>	Proposed	
		Underway				Underway	
		Complete				Complete	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Provide public facility in a neighborhood that has no	Construction of project in compliance with local	

03L Sidewalks 570.201(c) <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>
Matrix Codes <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>
Matrix Codes <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>

<b>Program Year 1</b>	CDBG <span style="float: right;">▼</span>	Proposed Amt.			Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.			Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities <span style="float: right;">▼</span>	Proposed Units			Accompl. Type: <span style="float: right;">▼</span>	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: <span style="float: right;">▼</span>	Proposed Units			Accompl. Type: <span style="float: right;">▼</span>	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	CDBG <span style="float: right;">▼</span>	Proposed Amt.	\$86,000		Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount				Actual Amount	

Program Year 1	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▾	Proposed Units	1	Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▾	Proposed Amt.		Fund Source: ▾	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▾	Proposed Units		Accompl. Type: ▾	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Tavares Aesop Park improvements, Phase 2		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UDG Code:</b>	12069
Develop vacant park by adding community gardens for nearby residents, a playground, exercise and walking trails, a picnic area, restrooms, barbeque grills and a fishing pond.			

<b>Location:</b> 501 E. Caroline St., Tavares, FL 32778	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities
--	---

<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Currently a passive park will be redeveloped into a park with amenities that can be used by a wide range of nearby residents. The goal is to enhance the neighborhood and to create a walkable community.
<b>National Objective Codes:</b>	
LMA	

<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>
<input type="checkbox"/> Help the Homeless	1 Improve quality / increase quantity of public improvements for lower income persons
<input type="checkbox"/> Help Persons with HIV/AIDS	2
<input type="checkbox"/> Help Persons with Disabilities	3
<input type="checkbox"/> Address Public Housing Needs	

<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway	1		Underway	
		Complete			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Provide public facility in a neighborhood that has no	Construction of project in compliance with local	
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

<b>Program Year 1</b>	CDBG	Proposed Amt.	\$70,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Lake County

<b>Project Name:</b>	Community Project Program (Montclair Community Center)		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	12069
Build a new community center for the Montclair community. This year, a facility will be located and structured programs will be developed.			

<b>Location:</b>	<b>Priority Need Category</b>		
2024 Edgewood Road Leesburg, FL 34748	<b>Select one:</b>	Public Facilities	
<b>Expected Completion Date:</b>	<b>Explanation:</b>		
9/30/2011	Due to the demographics of this community it as been deemed that a community center will greatly enhance the quality of life for the residents.		
<b>National Objective Codes:</b>			
LMA			

<b>Project: Primary Purpose:</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Help the Homeless	1	Improve quality / increase quantity of neighborhood facilities for low-income persons	
<input type="checkbox"/> Help Persons with HIV/AIDS	2		
<input type="checkbox"/> Help Persons with Disabilities	3		
<input type="checkbox"/> Address Public Housing Needs			

<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improved quality of life, public health and safety.	Successful completion of structure.	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	CDBG	Proposed Amt.	\$ 75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Community Project Program (Camp Challenge)		
<b>Description:</b>	IDIS Project #:	UOG Code:	12069
Replace old dilapidated well tank system to maintain a safe drinking water supply to the campers.			

<b>Location:</b>	<b>Priority Need Category</b>		
31600 Camp Challenge Road Sorrento, FL 32776	<b>Select one:</b>	Infrastructure	▼

<b>Expected Completion Date:</b>	<b>Explanation:</b> Metal particles are entering the water supply and the current filtering system is inadequate.
9/30/2011	
<b>National Objective Codes:</b>	
LMA ▼	

<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Help the Homeless	1	Improve quality / increase quantity of public improvements for lower income persons	▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2		▼
<input type="checkbox"/> Help Persons with Disabilities	3		▼
<input type="checkbox"/> Address Public Housing Needs			

<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improved quality of life, public health and safety.	Successful completion of structure.	

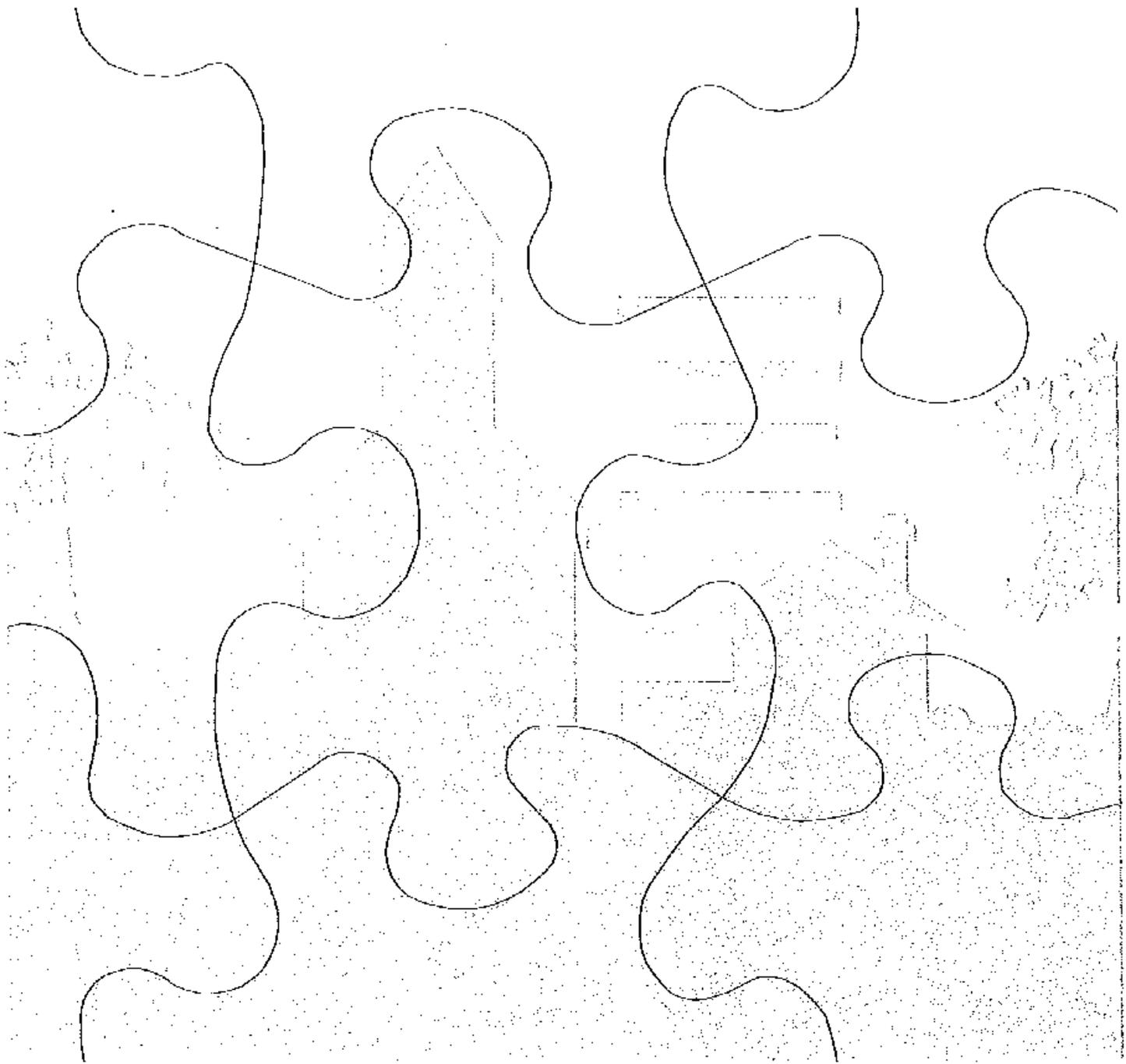
031 Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$ 30,550	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount		
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



# CERTIFICATIONS





# CPMP Local Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

## LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

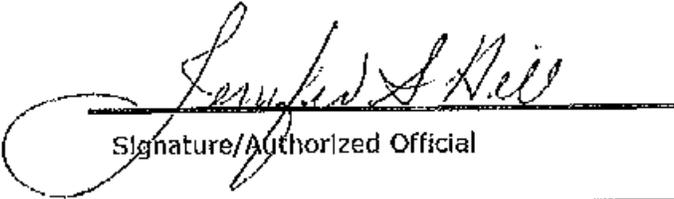
If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

**Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

**Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;

**Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012; (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

**Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

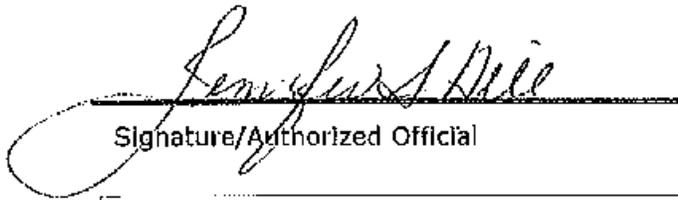
A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

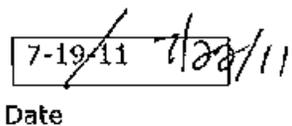
A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.





Signature/Authorized Official

Date

Name

Jennifer Hill

Title

Chairman, Board of County Commissioners

Address

315 W. Main St.

City/State/Zip

Tavares, FL 32778

Telephone Number

352-343-9850

- This certification does not apply.  
 This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.  
 Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.  
 Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).  
 If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)  
 Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

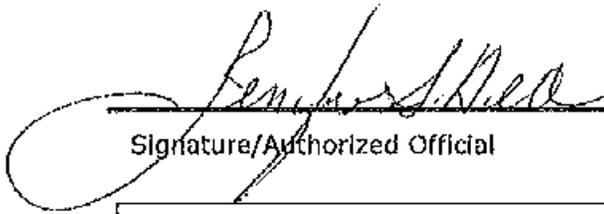
Place Name	Street	City	County	State	Zip
Lake County	315 West Main St.	Tavares	Lake	FL	32778
City of Tavares	201 E. Main St	Tavares	Lake	FL	32778
Town of Montverde	17404 Sixth St.	Montverde	Lake	FL	34756
Town of Astatula	25019 C.R. 561	Astatula	Lake	FL	34705
Town of Lady Lake	409 Fennell Blvd.	Lady Lake	Lake	FL	32159
Lake County Health Department	14 Eustis St., Rm. 18	Eustis	Lake	FL	32726
City of Minneola	P.O. Drawer 678	Minneola	Lake	FL	34755
Town of Howey-in-the-Hills	P.O. Box 128	Howey-in-the-Hills	Lake	FL	34737

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:  
 All "direct charge" employees;  
 all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and  
 a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of

the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

7/18/11 7/20/11  
Date

Name

Jennifer Hill

Title

Chairman, Board of County Commissioners

Address

315 W. Main St.

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Tavares, FL 32778

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FY 2010-11 One Year Action Plan