

Lake County Board of County Commissioners

Budget Retreat Agenda

Lake County Administration Building, Room 233

May 13, 2008

Welcome – Welton Cadwell, Chairman - Board of County Commissioners

Opening Remarks – Cindy Hall, County Manager

- Tab 1 General Fund Millage
 Ambulance Fund Millage
 Stormwater, Parks and Roads Millage
 Environmentally Sensitive Lands Millage
 Doug Krueger, Budget Director
- Tab 2 Fire Assessments/Possible Tax Support
 Doug Krueger, Budget Director
 Gary Kaiser, Public Safety Director
- Tab 3 Solid Waste Assessments/General Fund Transfer
 Daryl Smith, Environmental Utilities Director
- Tab 4 Employee Health Care
 Compensation Plan and Salary Adjustments
 Status of Vacant Positions
 Sharon Wall, Employee Services and Quality Improvement
 Director
- Tab 5 Fleet Issues
 Barnett Schwartzman, Procurement Services Director
 Dave Vasquez, Fleet Management Director
- Tab 6 Jobs Growth Incentive Funding
 Economic Development Commission
 Dottie Keedy, Economic Growth and Redevelopment Director

- Tab 7 Mobile Irrigation Lab
 Gregg Welstead, Conservation and Compliance Director

- Tab 8 Recreation Programs – Cooperative Agreements with Cities
 Jim Stivender, Public Works Director

- Tab 9 Clermont Park Purchase
 Cindy Hall, County Manager
 Jim Stivender, Public Works Director

- Tab 10 Grant Programs
 Fletcher Smith, Community Services Director

- Tab 11 Public Transportation Programs
 Ken Harley, Public Transportation Division Director

- Tab 12 Other Issues – Board of County Commissioners

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