



# CRA 2020 PROPOSED BUDGET

<b>Revenues</b>	<b>FY 2020 Proposed Budget</b>
Ad Valorem Taxes	\$53,027
TIF External Entities (Water Authority)	\$4,768
Interest	\$300
Fund Balance	\$85,005
Less 5% Estimated Receipts	(\$2,906)
<b>Total Revenues</b>	<b>\$140,194</b>
<b>Expenditures</b>	
Operating Expenses	\$108,600
Grants & Aids	\$31,594
<b>Total Expenditures</b>	<b>\$140,194</b>