



CRA FY 2021 PROPOSED BUDGET

Revenues	FY 2021 Proposed Budget
Ad Valorem Taxes	\$75,025
TIF External Entities (Water Authority)	\$4,902
Interest	\$300
Fund Balance	\$90,063
Less 5% Estimated Receipts	(\$2,952)
Total Revenues	\$167,338
Expenditures	
Operating Expenses	\$135,744
Grants & Aids	\$31,594
Total Expenditures	\$167,338