

**EXHIBIT K
FISCAL YEAR 2020 FEE SCHEDULE
HUMAN RESOURCES**

Tenant Users Liability Insurance and Protection Program - Optional Purchase

The Tenant Users Liability Insurance Protection Program (T.U.L.I.P) is an optional program and is designed to provide a convenient way for vendors and/or citizens who wish to use County property for special events to purchase general liability insurance coverage. The description of events below are from the insurance carrier. Lake County will consult with the insurance company when there are questions or issues related to obtaining the coverage.

**Minimum premium for all coverages below is \$100.00.
All costs are per person.**

RISK AND BENEFITS - Tenant Users, Non-Sporting Event (Spectators)	PROPOSED FY 2020
<u>Low Hazard Events</u> (e.g., amateur club meetings, antique shows, art festivals, art shows, award presentations, banquets, bazaars, beauty pageants, business meetings, business shows, Celebrations - birthdays, anniversaries, etc., charity benefits, auctions and sales, church services and meetings, civic clubs and group meetings, consumer shows, conventions in buildings, craft shows, debuts, debutante balls, education exhibitions, electronic conventions, fashion shows, flower shows, garden shows, graduations, harvest festivals - no equipment, home shows, job fairs - indoor, lectures, luncheons, meetings - indoor, performances, reunion - indoor, seances, scouting jamborees - no overnight camping, seminars, speaking engagements, teleconferences, telethons, trade shows - indoor, vacation shows, voter registrations, wedding or other social receptions)	
Low Hazard Events Lasting 1-4 Days	
1-100 attendees	\$ 0.90
101-500 attendees	\$ 0.30
501-1500 attendees	\$ 0.15
1501-3000 attendees	\$ 0.125
3001-5000 attendees	\$ 0.10
5000+ attendees	\$ 0.075
Low Hazard Events Lasting 5 or More Days	
1-100 attendees	\$ 1.15
101-500 attendees	\$ 0.40
501-1500 attendees	\$ 0.25
1501-3000 attendees	\$ 0.150
3001-5000 attendees	\$ 0.10
5000+ attendees	\$ 0.075

RISK AND BENEFITS-CONTINUED	PROPOSED FY 2020
<u>Medium Hazard Events</u> (e.g., Bingo games, boat shows - no water activity, casinos, clubs and organizations, evangelistic meetings, food concessions, job fairs - outdoor, meetings - outdoor, mobile home shows, museums/aquariums, old-timer events, organized sightseeing, outings, picnic grounds - without pools or lakes, political rallies, restaurants, reunions - outdoor, rummage sales - excluding products, RV shows, school band programs - non-traveling, sidewalk sales - excluding products, swap meets - excluding products, trade shows - outdoor, union meetings)	
Medium Hazard Events Lasting 1-4 Days	
1-100 attendees	\$ 1.15
101-500 attendees	\$ 0.40
501-1500 attendees	\$ 0.20
1501-3000 attendees	\$ 0.15
3001-5000 attendees	\$ 0.13
5000+ attendees	\$ 0.10
Medium Hazard Events Lasting 5 or More Days	
1-100 attendees	\$ 2.10
101-500 attendees	\$ 0.60
501-1500 attendees	\$ 0.35
1501-3000 attendees	\$ 0.20
3001-5000 attendees	\$ 0.15
5000+ attendees	\$ 0.125
<u>Moderate Hazard Events</u> (e.g., arcades, bars and taverns, catering, cinemas - indoor, country western events, country clubs, dance schools, drive-in movies, family fun centers, festivals, cultural events and celebrations - outdoor, heads of state events, kiddielands - no rides, livestock shows, parades, proms, state and county festivals and fairs - excluding mechanical rides)	
Moderate Hazard Events Lasting 1-4 Days	
1-100 attendees	\$ 1.55
101-500 attendees	\$ 0.50
501-1500 attendees	\$ 0.25

RISK AND BENEFITS-CONTINUED	PROPOSED FY 2020
1501-3000 attendees	\$ 0.20
3001-5000 attendees	\$ 0.175
5000+ attendees	\$ 0.125
Moderate Hazard Events Lasting 5 or More Days	
1-100 attendees	\$ 3.00
101-500 attendees	\$ 0.80
501-1500 attendees	\$ 0.50
1501-3000 attendees	\$ 0.30
3001-5000 attendees	\$ 0.20
5000+ attendees	\$ 0.175
<u>High Hazard Events</u> (e.g., amusement parks, animal acts and shows, block parties/street closures/street fairs, dances and parties - outdoor, exhibitions - outdoor, gun and knife shows - excluding products, instructional classes, nightclubs, overnight camping, waterslides, zoos)	
High Hazard Events Lasting 1-4 Days	
1-100 attendees	\$ 10.00
101-500 attendees	\$ 7.00
501-1500 attendees	\$ 5.00
1501-3000 attendees	\$ 3.00
3001-5000 attendees	\$ 1.000
5000+ attendees	\$ 0.500
High Hazard Events Lasting 5 or More Days	
1-100 attendees	\$ 10.00
101-500 attendees	\$ 7.00
501-1500 attendees	\$ 5.00
1501-3000 attendees	\$ 3.00
3001-5000 attendees	\$ 1.00
5000+ attendees	\$ 0.500

RISK AND BENEFITS-CONTINUED	PROPOSED FY 2020
<u>Low Hazard Events (spectators)</u> : body building contests, drill team exhibitions, fishing events, gymnastics competitions	
Low Hazard Events Lasting 1-4 Days	
1-100 attendees	\$ 0.90
101-500 attendees	\$ 0.30
501-1500 attendees	\$ 0.15
1501-3000 attendees	\$ 0.125
3001-5000 attendees	\$ 0.100
5000+ attendees	\$ 0.075
Low Hazard Events Lasting 5 or More Days	
1-100 attendees	\$ 1.15
101-500 attendees	\$ 0.40
501-1500 attendees	\$ 0.25
1501-3000 attendees	\$ 0.15
3001-5000 attendees	\$ 0.10
5000+ attendees	\$ 0.075
<u>Low Hazard Events (athletic participants)</u> : archery, badminton matches, baton twirling, bowling (lawn and alley), cricket, darts, drill team, fishing events, golf, motor racing teams - professional only, pom pom, sailing, table tennis and tennis	
Professional participants	\$ 1.50
Collegiate participants	\$ 2.00
Amateur participants	\$ 2.50
<u>Medium Hazard Events (spectators)</u> : clubs and organizations, old-timer events, soap box derbies	
Medium Hazard Events Lasting 1-4 Days	
1-100 attendees	\$ 1.15
101-500 attendees	\$ 0.40
501-1500 attendees	\$ 0.20
1501-3000 attendees	\$ 0.150

RISK AND BENEFITS-CONTINUED	PROPOSED FY 2020
3001-5000 attendees	\$ 0.125
5000+ attendees	\$ 0.10
Medium Hazard Events Lasting 5 or More Days	
1-100 attendees	\$ 2.10
101-500 attendees	\$ 0.60
501-1500 attendees	\$ 0.35
1501-3000 attendees	\$ 0.20
3001-5000 attendees	\$ 0.15
5000+ attendees	\$ 0.125
Medium Hazard Events (<i>athletic participants</i>): baseball, basketball, bicycle events - excluding off-road riding events, dance, field hockey, football - non-contact only, handball, ice skating, judo, lacrosse, marathons, racquetball, rowing, soccer, softball, squash, swimming, track & field, ultimate frisbee, volleyball	
Professional participants	\$ 2.50
Collegiate participants	\$ 4.00
Amateur participants	\$ 5.00
Moderate Hazard Events (<i>spectators</i>): aerobics or jazzercise classes, baseball, basketball, bicycle rallies - race or off-road riding, billiard halls, bowling centers, ice skating shows, junior athletic games, karate meets - non-contact, rodeos and roping events, softball, sporting events - indoor, tennis, handball and racquetball courts, volleyball	
Moderate Hazard Events Lasting 1-4 Days	
1-100 attendees	\$ 1.55
101-500 attendees	\$ 0.50
501-1500 attendees	\$ 0.25
1501-3000 attendees	\$ 0.200
3001-5000 attendees	\$ 0.175
5000+ attendees	\$ 0.125
Moderate Hazard Events Lasting 5 or More Days	
1-100 attendees	\$ 3.00

RISK AND BENEFITS-CONTINUED	PROPOSED FY 2020
101-500 attendees	\$ 0.80
501-1500 attendees	\$ 0.50
1501-3000 attendees	\$ 0.30
3001-5000 attendees	\$ 0.20
5000+ attendees	\$ 0.175
<u>Moderate Hazard Events (athletic participants)</u> : aerobic and jazzercise classes, diving, gymnastics, motor racing tracks, triathlons	
Professional participants	\$ 2.50
Collegiate participants	\$ 4.00
Amateur participants	\$ 5.00
<u>High Hazard Events (spectators)</u> : golf courses and driving ranges, health club/physical fitness centers - excluding tanning booths, instructional classes, marathons - walking, running, etc., martial arts schools, miniature golf, racetracks - horses and dog, skating rinks, ski events and resorts, stable and riding academies	
High Hazard Events Lasting 1-4 Days and 5 or More Days	
1-100 attendees	\$ 10.00
101-500 attendees	\$ 7.00
501-1500 attendees	\$ 5.00
1501-3000 attendees	\$ 3.00
3001-5000 attendees	\$ 1.00
5000+ attendees	\$ 0.50
<u>High Hazard Events (athletic participants)</u> : boxing, cheerleading, demolition derbies, football - contact, ice hockey, in-line hockey, karate meets, martial arts schools, off-road bicycle racing, polo, rifle/skeet/trap, rodeos, rugby, skateboarding, ski competitions, speed skating, stables and riding academies, weightlifting, wrestling	
Professional participants	\$ 10.00
Collegiate participants	\$ 12.00
Amateur participants	\$ 15.00
Rate per day / per exhibitor	\$ 68.00
Rate per day / per non-food concessionaire	\$ 105.00
Rate per day / per food concessionaire	\$ 118.00

RISK AND BENEFITS-CONTINUED	PROPOSED FY 2020
Rate per day / per attraction	\$ 205.00
RISK AND BENEFITS - Products Liability, Sporting and Non-Sporting Events. <i>Minimum premium is \$100.</i>	
Base rate per 1000/receipts. <i>Minimum premium is \$100.</i>	\$ 5.00
RISK AND BENEFITS - Tenant Users Liability Insurance Protection Program - Full Liquor Liability <i>(Considered on a per case basis. Renter must have temporary liquor license, alcohol awareness training for bartenders & complete a liquor questionnaire.)</i>	
Base rate per 1000/receipts. <i>Minimum premium is \$100.</i>	\$ 5.00